

**BILL SUMMARY**  
2<sup>nd</sup> Session of the 57<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 3257</b>
<b>Version:</b>	<b>FULLPCS1</b>
<b>Request Number:</b>	<b>11334</b>
<b>Author:</b>	<b>Rep. Nollan</b>
<b>Date:</b>	<b>2/24/2020</b>
<b>Impact:</b>	<b>No Impact</b>

**Research Analysis**

The proposed committee substitute for HB 3257 defines “instructional expenditure” and “instruction-related expenditure” as they relate to public schools.

“Instructional expenditure” shall mean expenditures related to the interaction between teachers and students, including:

- salaries and benefits for teachers and teacher aides
- textbooks
- supplies
- purchased services related to expenditures referenced above
- expenditures related to extracurricular and cocurricular activities

The measure defines “instruction-related expenditures” as expenditures for instruction and instruction-related staff, such as:

- Salaries and benefits of teachers, teaching assistants, librarians, library aides, in-service teacher trainers
- Curriculum development
- Student assessments
- Technology for students
- Supplies and purchased services related to those activities

Prepared By: Emily Wendler

**Fiscal Analysis**

As written, it is not anticipated that the measure will result in a negative fiscal impact on the state budget or appropriations.

Prepared By: Cole Stout

**Other Considerations**

None.

